

**UVHOA Pool Renovation
Budget Summary October 9, 2009**

Item	Budget	Spent
TCD Budget 5.31.09	\$831,000.00	\$387,984
Guaranteed Maximum Price		
Change orders		\$0
Includes:		
New Pool Building		
New Mechanical Systems		
New Snowmelt Systems		
New Fence		
New Outdoor Hottubs		
New Pool Equipment (VGB COMPLIANT)		
New Concrete		
Demolition		
Sewer Extension		
Water Extension		
HOA Contingency	\$44,000.00	\$0
Building Permit/Fire Permit	\$12,993.00	\$13,201
Builder's Risk Insurance	\$2,000.00	\$0
Xcel Costs	\$8,000.00	\$0
Architecture/Engineering Fees	\$60,000.00	\$ 38,408
Legal Fees	\$2,000.00	\$2,991
Proj. Coordination, Owner's Rep	\$15,000.00	\$3,230
TOB Class C Permit	\$3,000.00	\$1,075
Total Base Budget	\$977,993.00	\$446,888
Owner options		
N/A	\$0.00	\$0
	per estimate	
	per estimate	
	per estimate	
	per estimate	
	per estimate	
Earned Retainage (TCD)		\$43,109
Total	\$977,993.00	\$489,997